RESOLUTION NO. 2019-130

A RESOLUTION OF RADNOR TOWNSHIP, DELAWARE COUNTY, PENNSYLVANIA, ADOPTING THE 2020 WAGE AND **RADNOR** SALARY SCHEDULE PURSUANT TO THE TOWNSHIP HOME RULE CHARTER

WHEREAS, Section 6.01 of the Radnor Township Home Rule Charter states that compensation of department heads and administrative officers shall be fixed by the Manager, subject to the approval of the Board; and

WHEREAS, the Administrative Code establishes pay-setting practices based upon applicable Federal, State and Township laws; and

WHEREAS, the Board of Commissioners and the Fraternal Order of Police (FOP) entered into a collective bargaining agreement with Resolution 2014-49 adopted on May 19, 2014 and subsequently agreed to extend that agreement with Resolution 2017-52 adopted on March 13, 2017 which sets forth base wage increases of 2.75% for all uniformed police officers effective January 1, 2020; and

WHEREAS, the Board of Commissioners and the Radnor Association of Township Employees (RATE) entered into a collective bargaining agreement with Resolution 2017-51 adopted on March 13, 2017 that sets forth base wage increases of 2.75% for all RATE employees effective January 1, 2020; and

WHEREAS, the 2020 Comprehensive Budget includes base wage increases for all non-union full and part time employees of up to 2.75% which will be based on certain effective dates and each employees' performance at the discretion of the Township Manager.

NOW, THEREFORE, be it hereby RESOLVED that the Board of Commissioners of Radnor Township does hereby adopt the attached Exhibit A - Wage and Salary Schedule for fiscal year 2020.

SO RESOLVED, this 9th day of December, A.D. 2019.

RADNOR TOWNSHIP

By:

Name: Lisa Borowski

Title: President

ATTEST:

Name: Robert A. Zienkowski

Title: Township Manager / Secretary

Radnor Township

PROPOSED LEGISLATION



DATE:

December 2, 2019

TO:

Board of Commissioners

FROM:

William M. White, Assistant Township Manager and Finance Director

LEGISLATION: Resolution 2019-130 establishing the 2020 Wage and Salary schedule for all Township employees.

LEGISLATIVE HISTORY: Previously, the Board of Commissioners adopted:

- FOP: Resolution 2014-49 approving a replacement contract agreement with the FOP which set forth a 2.75% wage increase for uniformed police officers
- FOP: Resolution 2017-52 extended the FOP Agreement by an additional three years through 2021
- RATE: Resolution 2017-51 was adopted which set forth wage increases of 2.75% for all RATE employees effective January 1, 2020
- Non-Union: The 2020 Comprehensive Budget, as proposed, includes appropriations for up to 2.75% wage increases for all full and part time non-union employees.
- Township Manager: No wage increase is included for the Township Manager pursuant to the current employment agreement

PURPOSE AND EXPLANATION: Pursuant to the Township's Home Rule Charter and Administrative Code, and in the interest of full transparency, Resolution 2019-130 authorizes the wage adjustments for Township employees.

Please note that increases for non-union staff will be "up to" 2.75% and will be based on each employee's performance evaluation, as determined by the Township Manager.

FISCAL IMPACT: The 2.75% increase will increase the Township's payroll and related expenses by approximately \$275,000 in 2020. This increase is built into the 2020 Comprehensive Budget, as proposed.

RECOMMENDED ACTION: The Administration respectfully recommends that the Board adopt this resolution at the December 9, 2019 Board of Commissioner meeting to allow enough time to incorporate any increases with the first pay in 2020.

Radnor Township, PA 2020 Wage and Salary Schedule

Effective January 1, 2020

osition			2019 Hour	Section of the Party of the Par				2020 Hourly		
sification	Department	Emp#	Rate	%Δ	\$Δ		Rate	Notes		
FOP	Police - Uniformed	114	\$ 80.2	885 2.75%		\$	82.4964			
FOP	Police - Uniformed	110	\$ 65.3		-	\$	67.1234			
FOP	Police - Uniformed	134	\$ 65.3	269 2.75%		\$	67.1234			
FOP	Police - Uniformed	158	\$ 54.4	390 2.75%	-	T	55.9361			
FOP	Police - Uniformed	169	\$ 54.4	390 2.75%		\$	55.9361			
FOP	Police - Uniformed	168	\$ 54.4	390 2.75%	-	\$	55.9361			
FOP	Police - Uniformed	126	\$ 54.4	390 2.75%		\$	55.9361			
FOP	Police - Uniformed	163	\$ 54.4	390 2.75%		\$	55.9361			
FOP	Police - Uniformed	161	\$ 54.4			\$	55.9361			
FOP	Police - Uniformed	140	\$ 49.9	024 2.75%	-	\$	51.2747			
FOP	Police - Uniformed	167	\$ 48.9	953 2.75%		\$	50.3427			
FOP	Police - Uniformed	153	\$ 48.9	953 2.75%	-	\$	50.3427			
FOP	Police - Uniformed	137	\$ 48.9	953 2.75%		\$	50.3427			
FOP	Police - Uniformed	139	\$ 48.9		-	\$	50.3427			
FOP	Police - Uniformed	159	\$ 48.9	953 2.75%		\$	50.3427			
FOP	Police - Uniformed	124	\$ 48.9	the second control of	-	\$	50.3427			
FOP	Police - Uniformed	128	\$ 48.9			\$	50.3427			
FOP	Police - Uniformed	149	\$ 48.9			\$	50.3427			
FOP	Police - Uniformed	155	\$ 45.3	THE RESIDENCE OF THE PARTY OF T		\$	46.6137			
FOP	Police - Uniformed	183	\$ 45.3	661 2.75%	-	\$	46.6137			
FOP	Police - Uniformed	166	\$ 45.3			\$	46.6137			
FOP	Police - Uniformed	173	\$ 45.3	CONTRACTOR OF STREET, SAN THE	_	\$	46.6137			
FOP	Police - Uniformed	111	\$ 45.3			\$	46.6137			
FOP	Police - Uniformed	170	\$ 45.3	661 2.75%	-	\$	46.6137			
FOP	Police - Uniformed	181	\$ 45.3			\$	46.6137			
FOP	Police - Uniformed	176	\$ 45.3			\$	46.6137			
FOP	Police - Uniformed	177	\$ 45.3		-	\$	46.6137			
FOP	Police - Uniformed	178	\$ 45.3		-	\$	46.6137			
FOP	Police - Uniformed	182	\$ 45.3	NAME AND ADDRESS OF PERSONS ASSESSED.		\$	46.6137			
FOP	Police - Uniformed	179	\$ 45.3	CONTRACTOR OF THE PARTY OF THE	-	\$	46.6137			
FOP	Police - Uniformed	185	\$ 43.0	Control of the Contro		\$		Increase 7/14/20 to 46.6137 (Step 5)		
FOP	Police - Uniformed	186	\$ 40.8		_	\$	Control of the Contro	Increase 1/5/20 to \$44.2830 (Step 4)		
FOP	Police - Uniformed	187	\$ 40.8	And the second s		\$		Increase 1/5/20 to \$44.2830 (Step 4)		
FOP	Police - Uniformed	188	\$ 40.8	CONTRACTOR AND PROPERTY AND ADDRESS OF THE PARTY OF THE P	-	\$	Company of the Compan	Increase 1/5/20 to \$44.2830 (Step 4)		
FOP	Police - Uniformed	189	\$ 38.5			\$		Increase 9/12/20 to \$41.9521 (Step 3)		
FOP	Police - Uniformed	190	\$ 38.5	Married Street, and the Street	_	\$		Increase 9/12/20 to \$41.9521 (Step 3)		
FOP	Police - Uniformed	191	\$ 36.2			\$		Increase 4/24/20 to \$39.6218 (Step 2)		
FOP	Police - Uniformed	192	\$ 36.2	AND RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	_	\$	Company of the Company of the Company of the	Increase 4/24/20 to \$39.6218 (Step 2)		
FOP	Police - Uniformed	193	\$ 36.2	Control of the Contro		\$	Contract of State Contract Contract of	Increase 4/24/20 to \$39.6218 (Step 2)		
FOP	Police - Uniformed	194	\$ 34.0	COMMERCIAL PROPERTY AND ADDRESS OF THE PARTY	-	\$		Increase 4/23/20 to \$37.2911 (Step 1) and 10/23/20 to \$39.6218 (Step 2)		
FOP	Police - Uniformed	195	\$ 34.0	246 2.75%		\$	The second second of the second secon	Increase 4/23/20 to \$37.2911 (Step 1) and 10/23/20 to \$39.6218 (Step 2)		
FOP	Police - Uniformed	199	\$ 34.0	THE RESIDENCE OF THE PARTY OF T	-	\$	THE PROPERTY SHOULD SEE THAT SHOULD SEE	Increase 4/23/20 to \$37.2911 (Step 1) and 10/23/20 to \$39.6218 (Step 2)		
FOP	Police - Uniformed	197	\$ 34.0	COLUMN TO A SECURE AND A SECURE		\$		Increase 4/23/20 to \$37.2911 (Step 1) and 10/23/20 to \$39.6218 (Step 2)		
FOP	Police - Uniformed	198	\$ 34.0	2.75%	-	\$	34.9603	Increase 4/23/20 to \$37.2911 (Step 1) and 10/23/20 to \$39.6218 (Step 2)		

Radnor Township, PA 2020 Wage and Salary Schedule

Effective	January	1	, 2020

Position			20	19 Hourly			2	020 Hourly	
Classification	Department	Emp#		Rate	%Δ	\$Δ		Rate	Notes
RATE	Police - Civilians	11	\$	34.0659	2.75%	- 4	\$	35.0027	
RATE	Police - Civilians	232	\$	36.8370	2.75%		\$	37.8500	
Non- Union	Police - Civilians	225	\$	40.9276	2.75%	15	\$	42.0531	
Non- Union	Police - Civilians	8	\$	31.3670	2.75%	-	\$	32.2296	
Non-Union	Administration	15	\$	98.6374	0.00%		\$	98.6374	
Non- Union	Administration	17	\$	44.6002	2.75%		\$	45.8267	
Non-Union	Administration	16	\$	41.2088	2.75%		\$	42.3420	
Non- Union	Recreation & Comm. Prog.	506	\$	59.3883	2.75%	U# :	\$	61.0215	
Non-Union	Recreation & Comm. Prog.	509	\$	36.0603	2.75%		\$	37.0520	
Non- Union	Recreation & Comm. Prog.	507	\$	28.5082	2.75%	-	\$	29.2922	
RATE	Recreation & Comm. Prog.	613	\$	20.8800	0.00%		\$	20.8800 Increas	se 1/2/20 to \$22.5300
Non- Union	Community Development	32	\$	59.3882	2.75%	10.00	\$	61.0214	
Non- Union	Community Development	. 37	\$	39.5192	2.75%	(4-	\$	40.6060	
Non-Union	Community Development	42	\$	25.4052	2.75%	2.47	\$	26.1038	
Non- Union	Community Development	Vacant	\$	43.0000	0.00%		\$	43.0000 Vacant	t Position Amount is "up to" limit
Non- Union	Community Development	33	\$	41.2088	2.75%		\$	42.3420	
RATE	Community Development	306	\$	40.0360	2.75%		\$	41.1370	
RATE	Community Development	35	\$	38.3423	2.75%	151	\$	39.3967	
Non- Union	Engineering	319	\$	80.1952	2.75%		\$	82.4006	
Non- Union	Engineering	9	\$	37.0879	0.00%		\$	37.0879 Increas	se 5/14/20 to \$38.4615
RATE	Engineering	302	\$	49.1356	2.75%	,÷/	\$	50.4868	
RATE	Engineering	305	\$	27.8403	2.75%		\$	28.6059	
Non- Union	Finance	21	\$	90.6450	2.75%		\$	93.1377	
Non- Union	Finance	29	\$	69.5877	2.75%		\$	71.5014	
Non- Union	Finance	230	\$	26.3016	2.75%		\$	27.0249	
Non- Union	Finance	36	\$	50.0266	2.75%		\$	51.4023	Paramonda de la region de la re
Non- Union	Finance	26	\$	43.7340	2.75%		\$	44.9367	
Non- Union	Finance	40	\$	46.5578	2.75%		\$	47.8381	
Non- Union	Information Tech.	18	\$	38.1294	2.75%		\$	39.1780	
Non- Union	Public Works	337	\$	52.3629	2.75%		\$	53.8029	
Non- Union	Public Works	338	\$	41.7422	2.75%		\$	42.8901	
Non-Union	Public Works	Vacant	\$	40.0000	0.00%		\$	40.0000 Vacant	t Position Amount is "up to" limit
RATE	Public Works	502	\$	38.3423	2.75%		\$	39.3967	
RATE	Public Works	339	\$	37.7547	2.75%	540	\$	38.7930	
RATE	Public Works	340	\$	30.8250	2.75%	-	\$	31.6727	
RATE	Public Works	538	\$	36.0928	2.75%		\$	37.0854	
RATE	Public Works	333	\$	36.1965	2.75%	2.0046	\$	39.1965 Positio	on Change Promotion
RATE	Public Works	361	\$	35.1548	2.75%	177	\$	36.1216	
RATE	Public Works	435	\$	35.1548	2.75%		\$	36.1216	
RATE	Public Works	332	\$	33.9480	2.75%	(*)	\$	34.8816	
RATE	Public Works	529	\$	33.2944	2.75%		\$	34.2100	
RATE	Public Works	522	\$	33.0770	2.75%	-	\$	33.9866	
RATE	Public Works	570	\$	33.0770	2.75%	.76	\$	33.9866	
RATE	Public Works	440	\$	33.0770	2.75%	3-1	\$	33.9866	

Radnor Township, PA 2020 Wage and Salary Schedule Effective January 1, 2020

Position			2019 Hourly					020 Hourly	
assification	Department	Emp#		Rate	%Δ	\$Δ		Rate	Notes
RATE	Public Works	461	\$	33.0770	2.75%		\$	33.9866	
RATE	Public Works	331	\$	32.4190	2.75%	-	\$	33.3105	
RATE	Public Works	442	\$	35.1548	2.75%		\$	36.1216	
RATE	Public Works	346	\$	33.5123	2.75%	-	\$	34.4339	
RATE	Public Works	462	\$	33.5123	2.75%		\$	34.4339	
RATE	Public Works	443	\$	33.5123	2.75%	-	\$	34.4339	TOWN COMES TOWN STATE OF A PROMETING OF THE ABOVE STATE OF THE ABOVE STATE OF THE STATE OF THE STATE OF THE ABOVE STATE OF THE
RATE	Public Works	409	\$	33.5123	2.75%		\$	34.4339	
RATE	Public Works	533	\$	33.5123	2.75%	-	\$	34.4339	
RATE	Public Works	479	\$	33.5123	2.75%		\$	34.4339	
RATE	Public Works	450	\$	32.3379	2.75%	-	\$	33.2272	
RATE	Public Works	485	\$	27.7136	2.75%		\$	28.4757	
RATE	Public Works	285	\$	23.6250	0.00%	-	\$	23.6250 Increase	5/5/20 to \$24.9375 (18 mo) and 11/5/20 to \$26.2500 (24 mo)
RATE	Public Works	494	\$	27.7136	2.75%		\$	28.4757	
RATE	Public Works	456	\$	32.1363	2.75%	-	\$	33.0200	
RATE	Public Works	229	\$	32.1362	2.75%		\$	33.0199	
RATE	Public Works	344	\$	32.1979	2.75%	-	\$	33.0833	THE CONTROL OF THE PROPERTY AND
RATE	Public Works	301	\$	23.6250	0.00%		\$	23.6250 Increase	4/29/20 to \$24.9375 (18 mo) and 10/29/20 to \$26.2500 (24 mo)
RATE	Public Works	436	\$	32.1348	2.75%	-	\$	33.0185	
RATE	Public Works	496	\$	23.6250	0.00%		\$	23.6250 Increase	2/6/20 to \$24.9375 (18 mo) and 8/6/20 to \$26.2500 (24 mo)
RATE	Public Works	469	\$	32.2825	0.00%	-	\$	21.0000 Vacant P	osition (Retirement) 2020 Amount is PW New Hire Starting Rate
RATE	Public Works	433	\$	32.2793	2.75%		\$	33.1670	
RATE	Public Works	434	\$	32.4843	2.75%	-	\$	33.3776	
RATE	Public Works	760	\$	26.2500	2.75%		\$	26.9719	
RATE	Public Works	536	\$	35.1548	2.75%	-	\$	36.1216	
RATE	Public Works	438	\$	33.9480	2.75%		\$	34.8816	
RATE	Public Works	535	\$	33.9480	2.75%	-	\$	34.8816	
RATE	Public Works	575	\$	33.2944	. 2.75%		\$	34.2100	
RATE	Public Works	342	\$	33.0770	2.75%	-	\$	33.9866	
RATE	Public Works	755	\$	32.1974	2.75%		\$	33.0828	
RATE	Public Works	746	\$	32.1974	2.75%	-	\$	33.0828	
RATE	Public Works	498	\$	21.0000	0.00%		\$	21.0000 Increase	3/30/20 to \$22.3125 (6 mo) and 9/30/20 to \$23.6250 (12 mo)
RATE	Public Works	537	\$	32.2825	2.75%	-	\$	33.1703	
RATE	Public Works	764	\$	26.2500	2.75%		\$	26.9719	
RATE	Public Works	572	\$	32.2046	2.75%	-	\$	and the same state of the same	1/21/20 to \$33.1402 for 15 Years of Service per CBA
RATE	Public Works	550	\$	32.1974	2.75%		\$	33.0828	
RATE	Public Works	474	\$	32.1935	2.75%	e surface não history hity nationalisativa	\$	33.0788	
RATE	Public Works	437	\$	35.1548	2.75%		\$	36.1216	
RATE	Public Works	525	\$	33.0770	2.75%		\$	33.9866	
RATE	Public Works	543	Ś	33.0770	2.75%		Ś	33.9866	

Radnor Township, PA 2020 Wage and Salary Schedule Effective January 1, 2020

Position Classification	Department	Emp#	2010	Hourly Rate	%Δ	2020	Hourly Rate	Notes
Part-Time	Finance	22	\$	32,3061	2.75%	Management of the last of the	33,1945	Notes
Part-Time	Finance	28	\$	30.0000	2.75%		30.8250	
Part-Time	Finance	10	\$	17.4411	2.75%	-	17.9207	
Part-Time	Finance	295	\$	17.4411	2.75%			
Part-Time Part-Time		7	\$		2.75%	-	17.9207	
	Finance			17.4411			17.9207	
Part-Time	Information Tech.	220	\$	30.1418	2.75%	_	30.9707	
Part-Time	Information Tech.	43	\$	17.9479	2.75%		18.4415	
Part-Time	Community Development	34	\$	40.0000	0.00%		40.0000	
Part-Time	Community Development	Vacant	\$	20.0000	0.00%	-	20.0000	
Part-Time	Community Development	Vacant	\$	15.0000	0.00%		15.0000	
Part-Time	Public Works	419	\$	15.8300	2.75%		16.2653	
Part-Time	Public Works	766	\$	14.3500	2.75%		14.7446	
Part-Time	Public Works	Vacant	\$	13.3575	2.75%		13.7248	
Part-Time	Public Works	Vacant	\$	13.3575	2.75%		13.7248	
Part-Time	Police - Civilian	217	\$	40.0000	2.75%		41.1000	
Part-Time	Police - Civilian	298	\$	16.0000	2.75%		16.4400	
Part-Time	Police - Civilian	280	\$	16.0000	2.75%	-	16.4400	
Part-Time	Police - Civilian	284	\$	16.4400	2.75%	•	16.8921	
Part-Time	Police - Civilian	289	\$	16.4400	2.75%	-	16.8921	
Part-Time	Police - Civilian	297	\$	17.4411	2.75%	\$	17.9207	
Part-Time	Police - Civilian	278	\$	17.4411	2.75%	\$	17.9207	
Part-Time	Police - Civilian	292	\$	17.4411	2.75%	\$	17.9207	
Part-Time	Police - Civilian	294	\$	17.4411	2.75%		17.9207	
Part-Time	Police - Civilian	275	\$	17.4411	2.75%	\$	17.9207	
Part-Time	Police - Civilian	276	\$	16.0800	0.00%	\$	16.0800	
Part-Time	Police - Civilian	228	\$	17.4411	2.75%	\$	17.9207	
Part-Time	Police - Civilian	296	\$	17.4411	2.75%	\$	17.9207	
Part-Time	Police - Civilian	277	\$	17.4411	2.75%	\$	17.9207	
Part-Time	Police - Civilian	299	\$	17.4411	2.75%	\$	17.9207	

Radnor Township, PA

2020 Wage and Salary Schedule - Recreation and Community Programming Department Day Camp Seasonal Wage Ranges by Position
For the Year Beginning January 1, 2020

Radnor Day Camp 2020 - Seasonal Staff Pay Ranges by Position								
		# of Projected		Minimum Per	Maximum Per			
Position		Positions*		Hour Pay	Hour Pay			
Director		1	\$	15.00	\$ 25.00			
Assistant Director		1	\$	11.00	\$ 18.00			
Aquatics Coordinator		1	\$	15.00	\$ 25.00			
Specialty Coordinator**		7	\$	10.00	\$ 25.00			
Special Needs Support Staff	ē	15	\$	10.00	\$ 18.00			
Lifeguard/Swim Instructor		6	\$	9.00	\$ 15.00			
Leader II		12	\$	8.50	\$ 15.00			
Leader I		12	\$	8.00	\$ 12.00			

^{*} Positions are hired commensurate to camp enrollment, generally estimated at 220 participants.

General Information:

- 1. All positions are filled through an interview/evaluation process that starts in January with specific screening procedures.
- 2. Position pay rates and qualifications vary based on tenure, experience, and special certifications.
- 3. Some returning staff receive minimal wage increases and vary based on qualifications and performance.
- 4. Staff members sometimes fulfill roles in other areas such as assisting with community events or running other programs.

^{**}Specific role responsibilities for Camp Specialty Coordinators are subject to change.