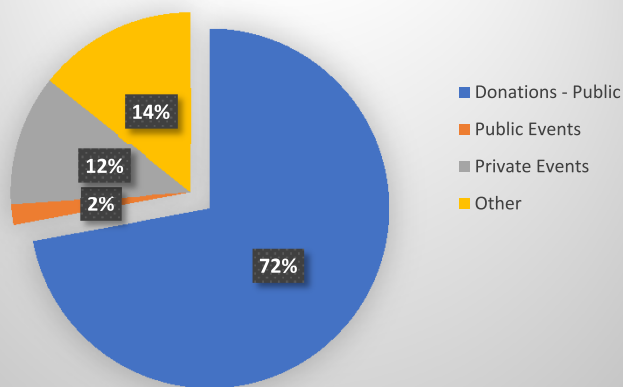
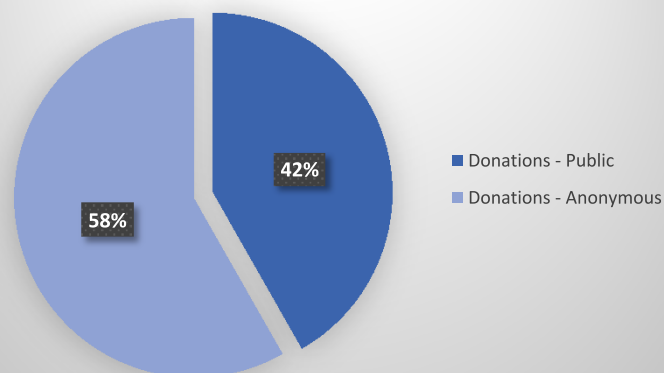


Income Diversification & Community Engagement Strategy Working

2021 Income Sources



2020 Income Sources



Income Analysis and YtY Compare

	2020	2021
Donations – Public *	\$126,081	\$188,575
Donations - Anonymous	\$175,864	\$0
Public Events **	\$0	\$4829
Private Events	\$0	\$30,723
Other (includes \$12.5K in ppp loans)	(\$123)	\$37,474
Totals (cash flow view)	\$301,822	\$261,601
Giving Units	183	244**

* Money raised through all fundraising efforts including Fall Fundraiser tickets, silent auction and raffles

** There were over 1100 registrants for 25 virtual and in person community events

*** Includes 8 private event parties who otherwise did not donate in 2021