

RECREATION & COMMUNITY PROGRAMMING DEPARTMENT

2018 REVIEW...LOOKING AHEAD TO 2019!

Board of Commissioners
Parks & Recreation Board

Township Manager
Township Departments

RESIDENTS

Director
Program Supervisor
Program Coordinator
Recreation Assistant

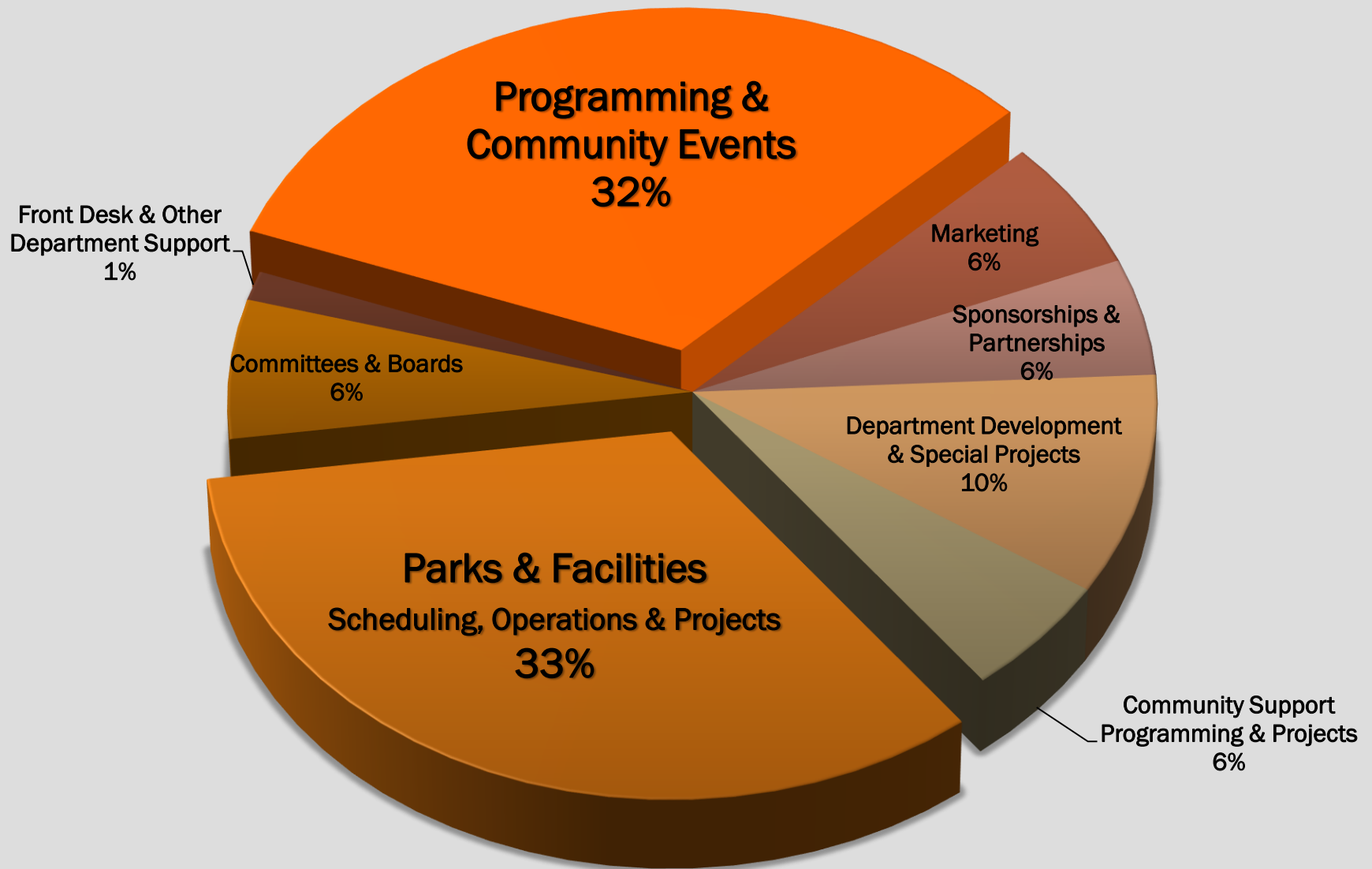
Community Organizations,
Clubs & Businesses

Part-Time Staff
Seasonal Recreation Staff
Contracted Vendors
Internship Programs
Service Programs
Volunteers



*Parks & Recreation Board Meeting
Thursday, December 13, 2018
Tammy Cohen, Director*

CORE AREAS OF DEPARTMENT CONCENTRATION



PROGRAMMING HIGHLIGHTS

- 150+ Programs offered year-round annually
- Over 3,000+ Participation annually/serve variety of populations
- Staple Programs & New Options - Preschool/Youth/Teens/Adults
 - Radnor Day Camp/Teen Leadership in Training Program/Township Services
 - Specialty Camps/Programs in various sports, theatre, Survivor Nature, Harry Potter
 - Champions Programming for Special Needs
 - Preschool Soccer, T-ball, Basketball
 - After-School Science and Chess
 - Adult Pickleball, Basketball, Tennis, Fitness
 - Open Gym/Free Opportunities
- Annual Excursions - US Open Tennis Championships, New York City
- Discount Ticket Program
- Compliment the wealth of programming already offered locally
- Township Park & Facility usage
- Publish 3 seasonal recreation brochures annual
- 100% coverage direct costs/low cost programming
- 200+ seasonal staffing and contractual oversight
- Compliance with PA Child Protective Services Laws & Beyond
- Structured Training, Facilitation, Safety Communications & Leadership
- Increased Risk Management/Insurance Limits
- Abuse & Molestation Awareness Training
- Scholarship Availability for many programs/Funding opportunities
- Quality Control - Annual needs assessment & Evaluations
- Shifted registration to contracted vendors/changes to negotiated income agreements



Radnor Day Camp





Radnor Day Camp



Specialty Camps & Programs



RADNOR CHAMPIONS PROGRAM





Pickleball



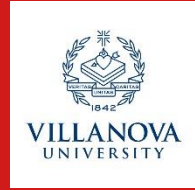
PROGRAMMING GOALS 2019

- *Maintain 150+ Programs offered/expand offering across service populations*
- *Increase program revenues commensurate to expanded offering and overall success of current offering*
- *Utilize vast array of great Township Parks & Facilities*
- *Increase Radnor Day Camp registrations – get back to 2017 participation*
- *Increase Radnor Activity Center Summer Sports/Camps Programming registrations*
- *Deliver Harry Potter Summer Camp under new structure*
- *Broaden Champions Programming opportunities beyond sports activities*
- *Continue quality control through needs assessments and evaluations*
- *Continue safety training and preparation to staff & vendor deployment*
- *Grow Discount Ticket Program participation*
- *Online Registration/Enterprise-Wide Software Re-Implementation*
- *Increased program marketing/marketing plan implementation*
- *Township Newsletter - Re-implementation*
- *Evaluate and Reduce Impacts to the Environment from Programming (plastic consumption, energy)*
- *Increase Positive Community Initiatives/Benefit Contributions through programming*
- *Increase Health & Wellness Awareness Initiatives*
- *Develop July Parks & Recreation Month Initiative*
- *Increase programming synergies through community and business partnerships*
- *Regional/Collaborative Program Offerings*
- *Award Submissions*

EVENT HIGHLIGHTS

- *18+ Events offered year-round annually*
- *15,000+ Participation annually/serve variety of populations and interests*
- *Registration-Based Event Sell-Outs – Daddy Daughter Dance/Mother-Daughter Princess Tea Party/Wheels of Wayne*
- *Staple Event Traditions/Majority Since 2012*
- *Township Park & Facility usage*
- *Great Partnership Locations – Villanova University/Radnor Hotel/The Saturday Club*
- *Unique and Creative*
- *Sponsorship Supported – Monetary/In-Kind/Services*
 - *Around \$50K Annual*
 - *100+ In-Kind/Services*
- *Positive Community Initiatives/Benefit Contributions – American Lung Association, Delaware County Special Olympics, Toys for Tots*
- *Structured Staffing and Support from Township Departments/Citizens Policy Academy*
- *Quality Control - Annual Needs Assessment & Evaluations*

COMMUNITY PARTNERS



Wayne Business Association



Radnor Girl/Boy Scouts
Radnor Committee for Special Education
Wayne Business Association
Radnor Memorial Library
Villanova University
Cabrini College
Radnor Conservancy
Radnor Wayne Little League
Wayne Art Center
Wayne Senior Center
The Saturday Club
Radnor Fire Company
Bryn Mawr Fire Company
Broomall Fire Company
Berwyn Fire Company
Swedeland Fire Company
American Lung Association
Delaware Valley Amateur Astronomers
Radnor High School Community Pool
Main Line School Night
Wayne Rotary

Radnor Historical Society

Toys for Tots

Christ Church Ithan

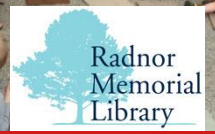
Radnor Citizens Police Academy

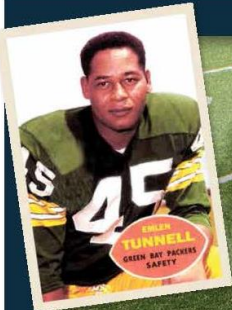
Delaware County Community Action Agency

Sports Legends of Delaware County

Radnor Township School District

Chester Valley Sportsman's Association



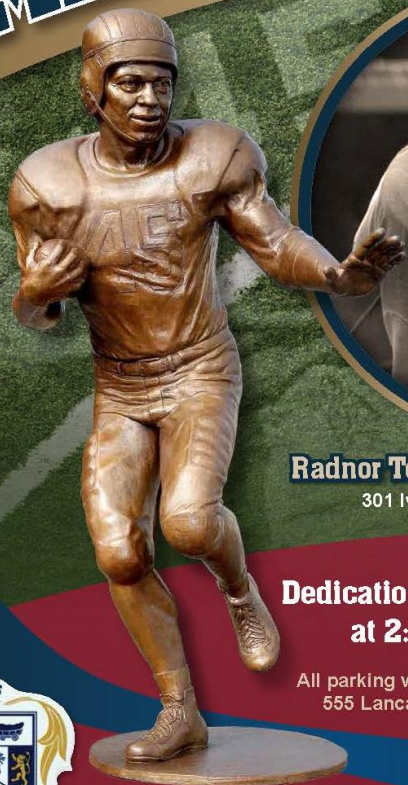


STATUE DEDICATION

Saturday June 2, 2018



EMILEN TUNNELL



Radnor Township Municipal Building

301 Iven Avenue, Wayne, PA 19087

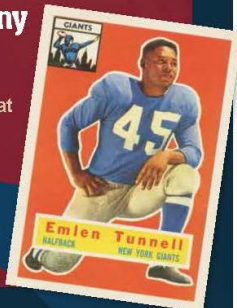
**Dedication Ceremony
at 2:00 pm**

All parking will be off site at
555 Lancaster Avenue



www.EmlenTunnell.com

610.688.5600 Ext.#141



THE FALL HARVEST & GREAT PUMPKIN PATCH EVENT!

At the Willows Park



Spring Eggstravaganza at Villanova University Stadium





Wheels of Wayne in Downtown Wayne



DADDY *daughter* VALENTINE'S DANCE

at The Radnor
 Hotel



Mother-Daughter Princess Tea Party at The Saturday Club



SANTA'S DELIVERY – CONTINUED SUCCESS!



Swedeland



ZONE 1

Berwyn



ZONE 2

Radnor



ZONE 3

Bryn Mawr



ZONE 4

Broomall

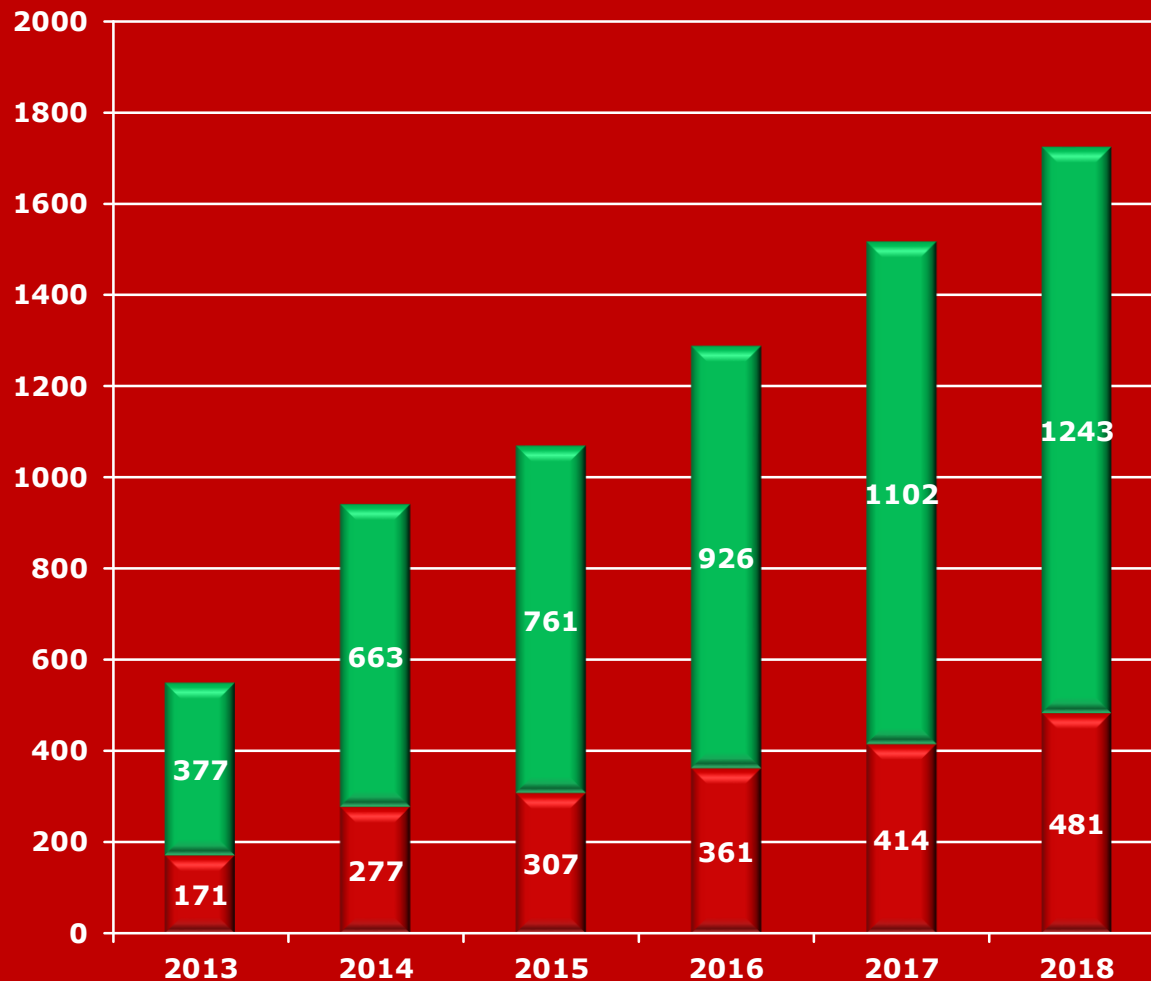


ZONE 5



SANTA'S DELIVERY!

AMAZING GROWTH OF A VERY SPECIAL PROGRAM!



■ TOTAL GIFTS - includes some add-on gifts night of event

+12% from 2017

■ TOTAL HOUSEHOLDS - includes some add-on gifts night of event

+16% from 2017

Zone 1 Swedeland

91/243

Zone 2 Berwyn

78/209

Zone 3 Radnor

76/240

Zone 4 Bryn Mawr

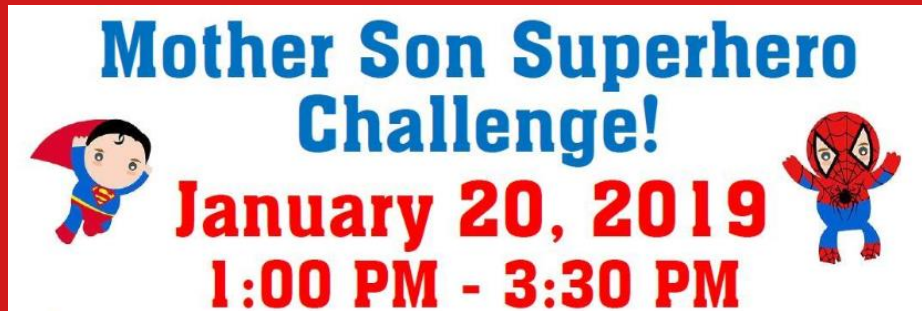
101/276

Zone 3 Broomall

86/226

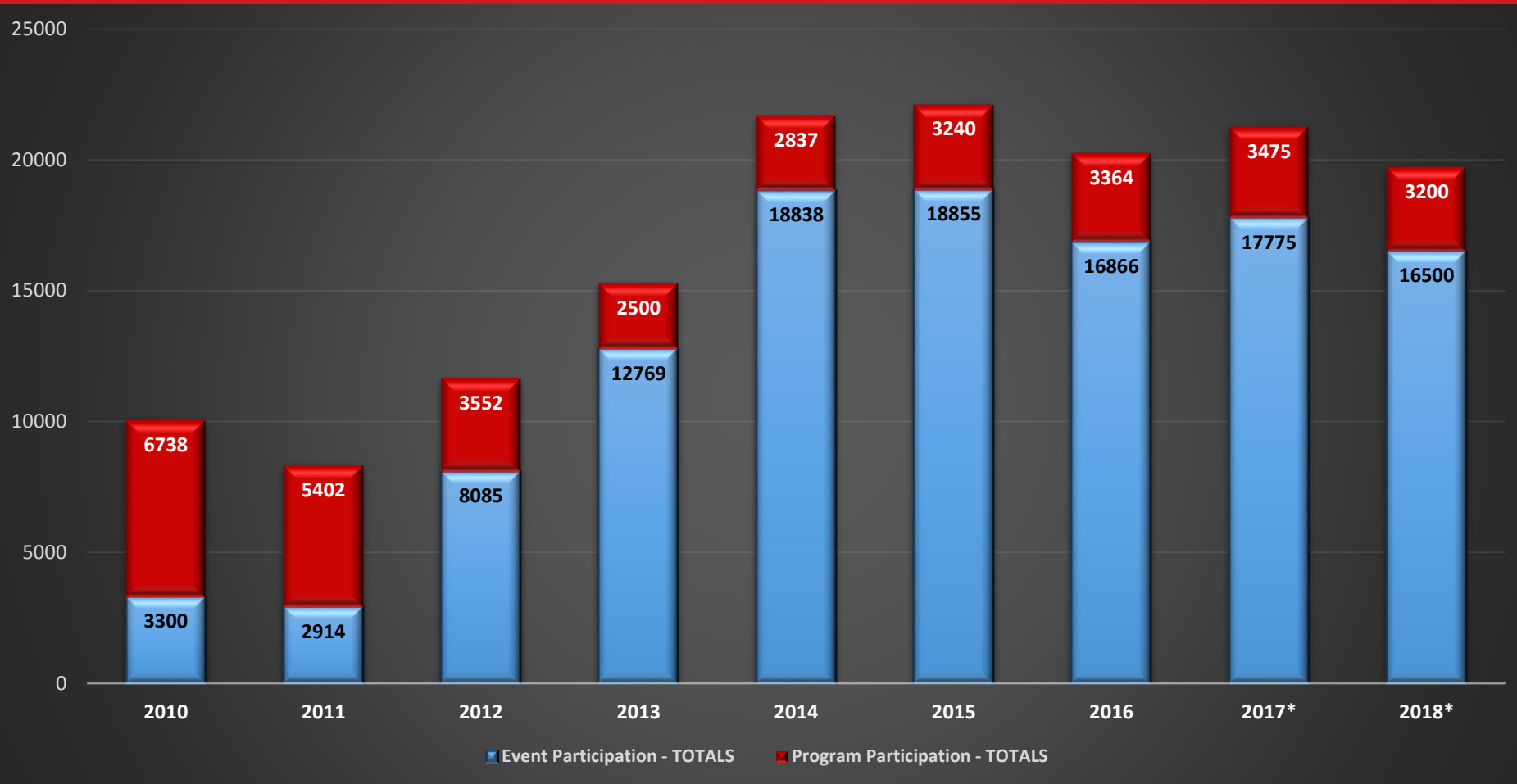
EVENT GOALS 2019

- *New Event! Mother-Son Superhero Challenge at Radnor Activity Center*
– *ALREADY SOLD OUT!*



- *Evaluate and Reduce Impacts to the Environment from Programming (plastic consumption, energy)*
- *Quality Controls/Resident-Focused*
- *Santa's Delivery – Register a Gift, Donate a Gift*
- *Expanded partnerships and community group synergies*
- *Increase Positive Community Initiatives and Benefit Contributions*
- *Volunteer Service Opportunities – school & colleges*
- *Continued sponsorship support*
- *Increase Health & Wellness Awareness Initiatives*
- *Award Submissions*

ANNUAL PARTICIPATION PROGRAMS & EVENTS



FACILITIES COORDINATION

- 20,000+/- Annual Hours
- Radnor Activity Center at Sulpizio Gym
- Athletic Fields

23 field usage combinations at 10 park locations

- Picnic Areas & Pavilion Rentals

Key Locations: Fenimore Woods, The Willows, Clem Macrone Park

- Park Areas & Courts



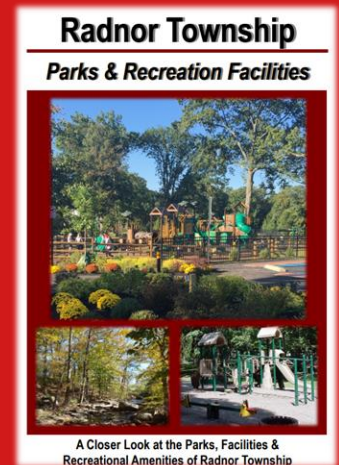
Requests Range...

- Sports, Camps, Birthday Parties
- Corporate/Business Rentals & Functions
- Family Reunions, Small Ceremonies
- Community Organizations & School Field Trips
- Yoga, Tennis, Pickleball
- Professional Photography Requests
- Fishing Permits
- Parking Lot Permits



MISCELLANEOUS HIGHLIGHTS & PROJECTS

- AEDs for Radnor Township Building, Public Works Garage, and Radnor Activity Center
- DVHT Health & Wellness Grant \$20K/Township Employees
- Online Registration/Enterprise-Wide Software Implementation
- Update to Parks & Recreation Facilities Brochure
- Implementation of Full-Time Recreation Assistant Position
- Equitable Distribution of Services throughout the Township
- Vast array of services for Everyone in the Township
- Implementation of Cleaning Contract at Radnor Activity Center
- Receipt of two award recognitions for Clem Macrone Park



RECOGNITION AND AWARDS

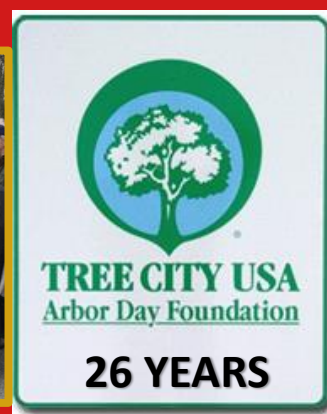
THE FALL HARVEST & GREAT PUMPKIN PATCH EVENT!

2013 Event Recognition



RADNOR'S GREAT AMERICAN BACKYARD CAMPOUT!

2014/Inaugural Year Event Recognition



Clem Macrone Park Receives DCNR Green Park Award!

In February 2018, Radnor Township was notified that it won the Pennsylvania Department of Conservation & Natural Resources and Pennsylvania Recreation & Parks Society's 2018 Green and Sustainable Park Award for its enormous strides in incorporating park-wide green and sustainable features through the Rehabilitation and Master Plan Implementation Project!



Green & Sustainable Park Award

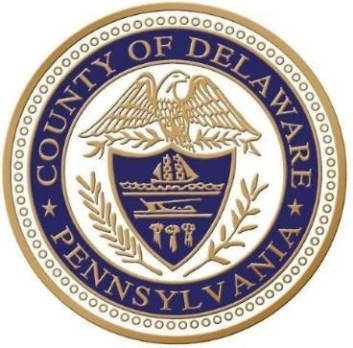


Clem Macrone Park Receives Delaware County Planning Commission - William H. Bates Award!

In August 2018, Radnor Township was notified that it won the William H. Bates Memorial Award for Outstanding Land Development. The Award honors excellence in site planning, development practices, and innovative land use techniques.

A Park for Everyone...

Clem Macrone Park has a reputation for being the most heavily utilized in the park system by its neighboring residents and by members of the community at-large. A variety of active and passive recreation takes place year-round as it is suitable for a wide-range of outdoor pursuits!



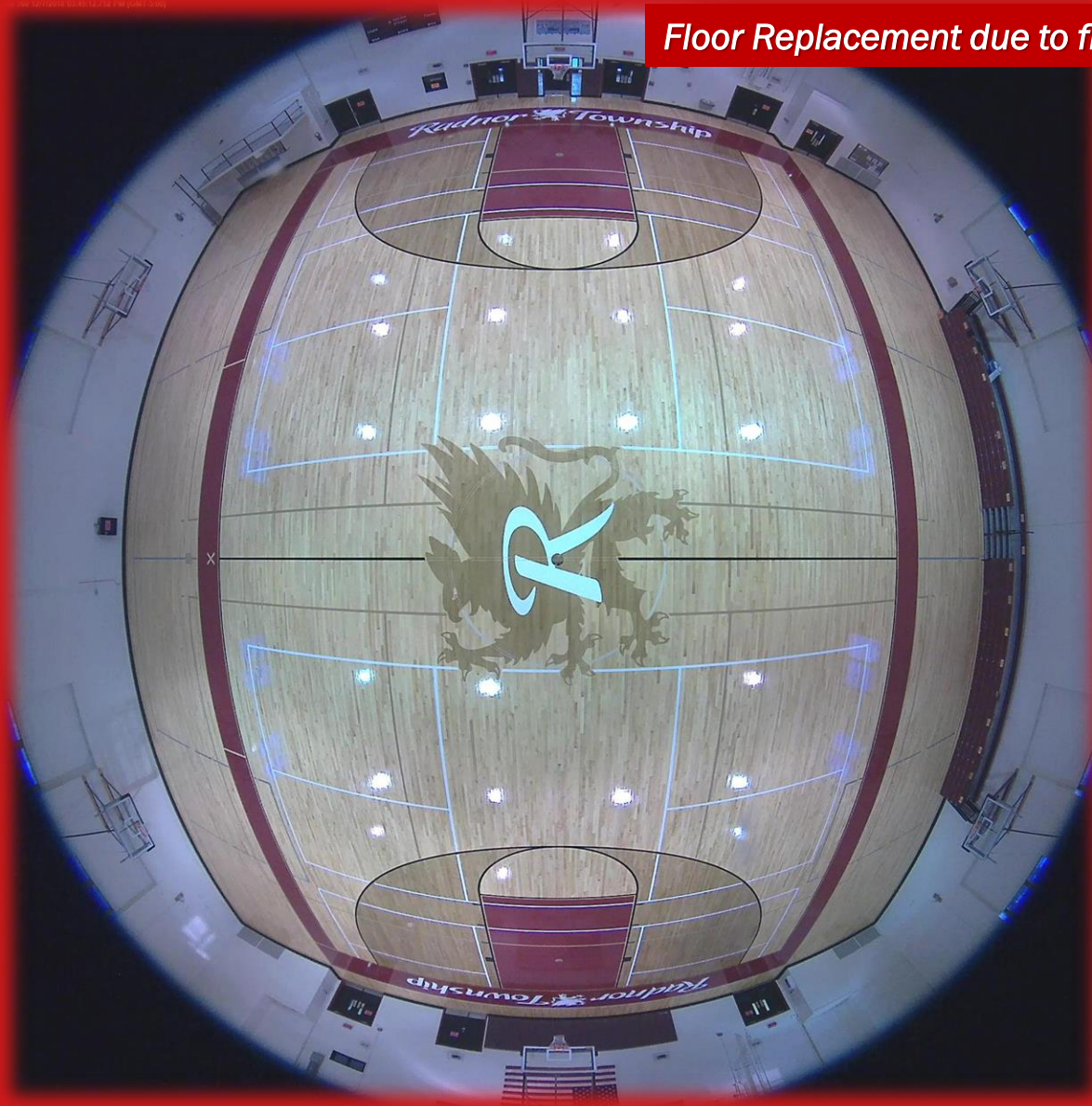
PARK & FACILITY IMPROVEMENT PROJECTS

- ✓ *Encke Park – Playground, Bathrooms, Fencing, Ballfields, Scoreboards*
- ✓ *Petrie Park – Benches, Playground Equipment*
- ✓ *Skunk Hollow – Bridge*
- ✓ *Radnor Activity Center – Comprehensive Improvements*
- ❑ *Bo Connor Park – Sidewalk, Grading, Fencing Ballfields*
- ❑ *Warren Filipone Park – Parking Lot, Tennis Courts, Fencing, Ballfields*
- ❑ *Emlen Tunnell Park – Comfort Station*
- ❑ *Fenimore Woods – Comprehensive Park Improvements*
- ❑ *Radnor Trail – Bathroom*
- ❑ *Ithan Valley Park – Trails, Parking Lot, Fencing/Gates, Signage*
- ❑ *Odorisio Park – Comprehensive Park Improvements*
- ❑ *Cowan Park – Basketball Courts, Playground*
- ❑ *Various Park Sign Replacements*
- ❑ *Various Trail Improvements/Additional Projects*
- ❑ *Continued Funding Development/Capital Budget/Public-Private Partnerships/etc.*



RADNOR ACTIVITY CENTER

Floor Replacement due to flooding damage from August 13, 2018



Main Roof Work Completed

- Repairs to exposed membrane, replace counter flashings HVAC, side flashings

West Entrance/Sidewalk Trench Drainage Work

- Drainage cleaning
- New drain installation

RADNOR ACTIVITY CENTER



Floor Resurfacing & Design (from 2016)



Design Pre-2016

RADNOR HAS SOMETHING FOR EVERYONE...



*For Health and Wellness
For Social Engagement & Inclusivity*



*For Community Spirit
For Environmental Responsibility*



*For the Economy
For Safety*





***THANK YOU FOR ALL YOUR SUPPORT!
HAPPY HOLIDAYS!***