



# Radnor Township

- 2021 Budget Presentation -

Unprecedented Times, Unprecedented *Performance*



# RADNOR TOWNSHIP PUBLIC WORKS



*We are here to serve the residents of Radnor Township.*





# PUBLIC WORKS

## Our Mission

The mission of the Public Works Department is to provide the highest quality services to township residents and businesses in a manner that evokes a sense of pride and exceeds expectations.

The Department strives to provide superior high-quality work in a cost-effective, responsible, proactive and efficient manner while maintaining a safe work environment.

The department improves the quality of life for residents by maintaining the township infrastructure and protecting its environmental interests.

## Our Vision

The vision of the department is to be well-respected and considered the mode for public works. This is done through superior services with teamwork, professionalism and pride while offering innovative solutions to resolve challenges.





# FOCUS ON TEAMWORK



- Not stand-alone groups
- Divisions interact and assist each other
- Examples: Snow and leaf removal, trash collection, sewer repairs, special events





# SOLID WASTE DIVISION

20 employees providing services to over 7,000 residences

The team makes over 360,000 pick ups annually, but our focus is ensuring there are no “misses”.  
The team works together to accommodate residents when items are put out late or they miss a day.





# HIGHWAY DIVISION

11 employees maintaining 119 miles of roads



- Pothole repair and patching
- Sidewalk repair
- Snow removal
- Leaf removal
- Storm related clean-up
- Inlet repair and upkeep





# HIGHWAY DIVISION

- Sign Maintenance
- Clean traffic islands
- Intersection pavement markings
- Hang special event banners
- Sweep streets 3x's each year



# PARKS DIVISION

12 employees maintaining 18 acres of athletic fields, 370 acres of parks

- Cut, trim, aerate, seed, fertilize
- Leaf cleanup, spring cleanup
- Edge, mulch and weed landscape beds
- Clean gutters at Township facilities
- Creek bed maintenance







# SEWER DIVISION

3 employees maintaining 205 miles of sanitary lines



- Over 3,000 PA “One Call” mark outs
- On-Call 24 hours a day to respond to after hour sewer emergencies
- Jet and clean storm drain lines
- Irrigate new tree and shrub plantings





# FLEET MAINTENANCE DIVISION

3 maintain 140 vehicles, trucks and heavy equipment



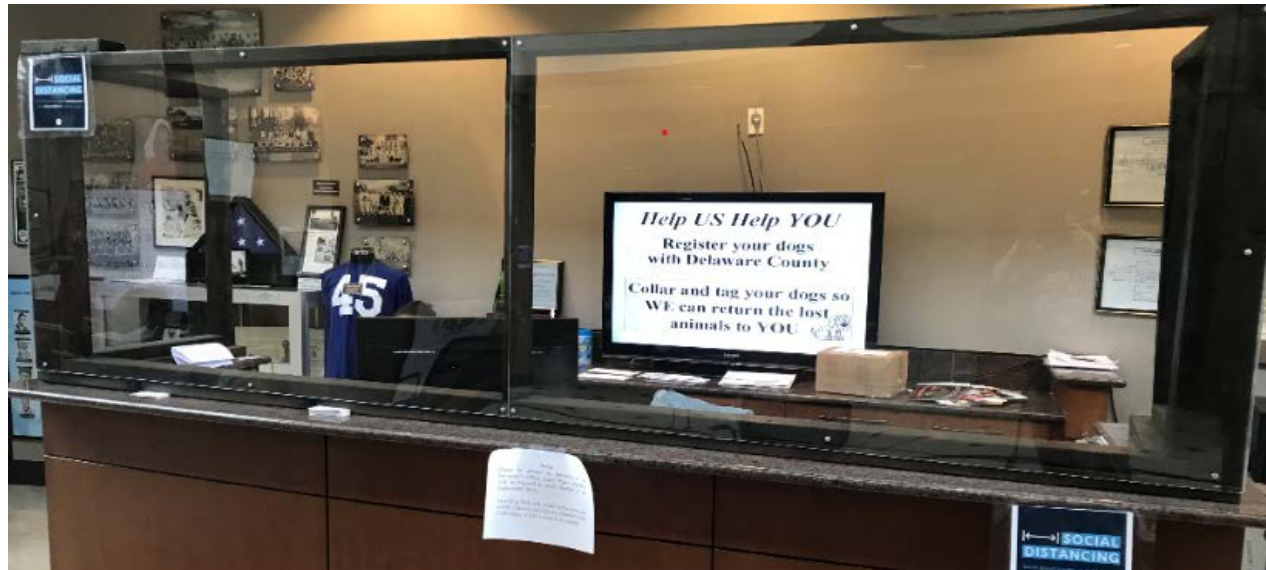
- Maintenance and Repairs
  - Heavy Equipment
  - Trucks, cars, motorcycles
  - Mowers, weed-whackers, blowers
- Monitors and orders fuels and solvents for Township vehicles including Police and Fire
- PA state inspections on all vehicles and trailers



# FACILITIES MAINTENANCE

Shared responsibility for upkeep and routine maintenance:

- Township Municipal Building
- Public Works Facility
- Wayne Senior Center
- Radnor Memorial Library
- Radnor Activity Center at Sulpizio Gym
- The Creutzburg Center



# BUDGET REQUESTS

## Tree crew

- Pro-active and comprehensive tree care
  - Shade tree ordinance
  - Trees in the right of way and parks
- Ash borer and spotted lantern fly compromising the health of the aging tree canopy

## Electrician

- Streetlights and signal repair and replacement – currently handled by an outside resource
- Support for building maintenance

## Parks

- On One open position Parks that should stay in the budget and filled in 2021

# THANK YOU