DELAWARE COUNTY HEALTH DEPARTMENT

UPDATE FOR RADNOR BOARD OF HEALTH

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STRATEGIC GOAL #1: SECURE SUPPORT AND FUNDING FOR THE HEALTH DEPARTMENT

- Objective 1 Work with county and municipal health departments across
 Pennsylvania to increase Act 315 funds
 - √ Funding request is in Governor's budget
- Objective 2 Obtain approval from the Pennsylvania Department of Health and the governor's office for Act 315 funds
 - √ Received certificate of approval
 - ✓ Routine meetings with DOH
- Objective 3 Develop a strategy to secure financial support from additional sources

STRATEGIC GOAL #2: GENERATE PUBLIC SUPPORT FOR A COUNTY HEALTH DEPARTMENT

- Objective 1 Developing compelling messages and materials
- Objective 2 Develop and launch communications plan
- Objective 3 Establish a social media presence
- ✓ Communications firm identified and will begin work shortly

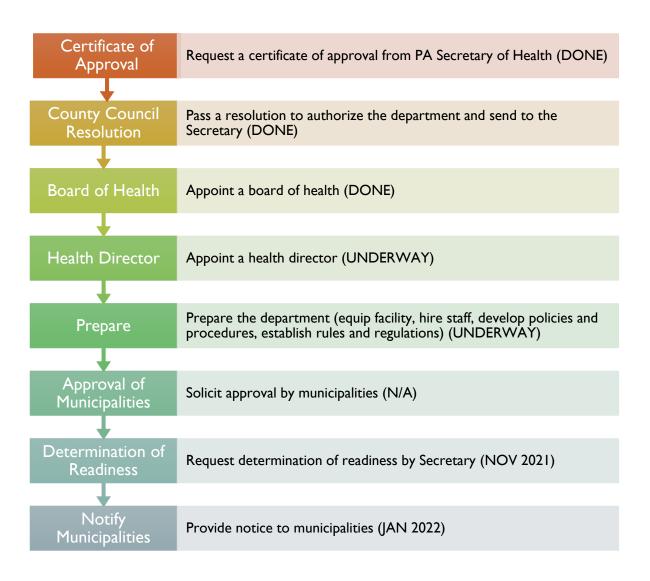
STRATEGIC GOAL #3: ENGAGE KEY STAKEHOLDERS IN THE PLANNING PROCESS

- 1 Identify individuals and organizations critical to achieving the mission
 - ✓ Developed database
- Objective 2 Provide meaningful opportunities for stakeholders to influence and inform the health department's establishment
 - ✓ Held 24 listening sessions
- Objective 3 Ensure a representative from each municipal health department is integrally engaged in the planning process
 - ✓ Implementing outreach plan for transition planning

STRATEGIC GOAL #4: ESTABLISH HEALTH DEPARTMENT PROGRAMS

- Objective 1 Develop program plans that meet Act 315 requirements and reflect the mission
 - ✓ Holding topic-specific think tanks
 - ✓ Have met with all program leads in PA DOH
 Scheduling think tanks
 - ✓ County health director recruitment underway
- Objective 2 Develop a financial plan to support operations
 - ✓ Economic feasibility study nearing completion
- Objective 3 Establish a performance management system

PA DOH STEPS: CREATION OF DELAWARE COUNTY HEALTH DEPARTMENT



PHASES - FOCUS

Phase 1: 2022 - 2024

Phase 2: 2023 - 2026

Phase 3: 2027 and on . . .

- Ensure all programs required by Act 3 I 5 are "up and running"
- Collect and analyze data to surface and delve into priority health issues
- Establish and maintain partnerships with organizations and communities

Seek **additional grants** to meet:

- Priority needs that are not addressed by Act 315 requirements and
- National standards for county health departments

- Undertake the accreditation process
 - Continue to work with partners to promote, protect and assure conditions for optimal health for all residents of Delaware County

PHASES – PROGRAMS AND SERVICES

Phase I: 2022 - 2024

Phase 2: 2023 - 2026

Phase 3: 2027 and on . . .

- Personal Health
 - Immunizations
 - Maternal and child health
 - Communicable disease control (HIV,TB, STIs)
- Population Health
 - Pandemic/emergency response
 - Disease surveillance
 - Health education
- Environmental Health
 - Inspections (food, water, sewage, pools, etc.)

- Case management resources
- Expanded infant mortality programs

- Violence Prevention
- Housing Security
- Food Security

- Air quality/environmental justice
- Lead poisoning prevention

Additional resources as needed that provide the opportunity for all members of the Delaware County community to lead a healthy and productive life.